

Title I Budget Worksheet for 2020-2021

Project I630

School Name: Enterprise Charter High School

Cost Center: 7731

TOTAL ALLOCATION: \$29,500.00

A. CLASSROOM INSTRUCTION AND EXTENDED LEARNING

FUNC	OBJ	# of Employees	POSITION	NAME OF TEACHERS	TOTAL SALARY
5100	0120	0	HOURLY TEACHERS		\$24,874.50
5100	0120	0	HOURLY TEACHERS - ELP		\$0.00
5100	0120	0	READING RECOVERY TEACHER		\$0.00
5100	0120	0	CLASSROOM TEACHERS (Intervention)		\$0.00
5100	0150	0	PARAPROFESSIONALS		\$4,625.50
5100	0390		TUITION/REGISTRATION FOR STUDY TRIPS - Extended Learning Only		\$0.00
5100	0510		CLASSROOM INSTRUCTIONAL MATERIALS		\$0.00
5100	0510		CLASSROOM INSTRUCTIONAL MATERIALS - 25% Reservation		\$0.00
5100	0511		CENTRAL PRINTING COSTS		\$0.00
5100	0530		SUBSCRIPTIONS/PERIODICALS		\$0.00
5100	0610		BOOKS FOR STUDENT USE		\$0.00
CAPITAL OUTLAY					
5100	0621		CAPITALIZED AV MATERIAL [each INDIVIDUAL item is over \$999]		\$0.00
5100	0622		NON-CAPITALIZED AV MATERIAL [each INDIVIDUAL item is under \$1,000]		\$0.00
5100	0641		CAPITALIZED FURNITURE/EQUIPMENT (each INDIVIDUAL item is over \$999)		\$0.00
5100	0642		NON-CAPITALIZED FURNITURE/EQUIPMENT (each INDIVIDUAL item is under \$1,000)		\$0.00
5100	0643		CAPITALIZED COMPUTER HARDWARE (each INDIVIDUAL item is over \$999)		\$0.00
5100	0644		NON-CAPITALIZED COMPUTER HARDWARE (each INDIVIDUAL item is under \$1,000)		\$0.00
5100	0691		CAPITALIZED SOFTWARE (each INDIVIDUAL item is over \$999)		\$0.00
5100	0692		NON-CAPITALIZED SOFTWARE (each INDIVIDUAL item is under \$1,000)		\$0.00
TOTAL CLASSROOM INSTRUCTION AND EXTENDED LEARNING					\$29,500.00

B. STUDENT SERVICES

6110	0130	0	SOCIAL WORKER - Total amount will be copied from Worksheet 4	\$0.00
TOTAL STUDENT SERVICES				\$0.00

C. CURRICULUM DEVELOPMENT AND SCHOOL IMPROVEMENT

FUNC	OBJ	# of Hours	TITLE I \$20 CONTRACTED SERVICES	TOTAL
6300	0120	0	SCHOOL IMPROVEMENT - INSTRUCTIONAL STAFF ONLY Program Coordination and Collaboration(Audit Box) beyond the contracted day/year, and /or curriculum development, collaborative planning, data analysis	\$0.00
6300	0130	0	SCHOOL IMPROVEMENT - COACHES AND OTHER INSTRUCTIONAL STAFF Program Coordination and Collaboration(Audit Box) beyond the contracted day/year, and/or curriculum development, collaborative planning, data analysis	
6300	0130	0	CONNECT FOR SUCCESS LIAISON -for work outside of the contract day/year	\$0.00
6300	0130	0	PROGRAM COORDINATION AND COLLABORATION (Audit Box) -for work outside of the contract day/year	\$0.00
TOTAL CURRICULUM DEVELOPMENT AND SCHOOL IMPROVEMENT				\$0.00

Title I Budget Worksheet for 2020-2021

Project I630

3. PROFESSIONAL DEVELOPMENT

FUNC	OBJ	# of Employees	POSITION	# of hours	AMOUNT	TOTAL
TITLE I S20 STIPEND						
6400	0120		CLASSROOM TEACHERS -attending training outside of the contract day/year	0	\$20.00	\$0.00
6400	0130		COACHES and OTHER CERTIFIED STAFF -attending training outside of the contract day/year	0	\$20.00	\$0.00
TITLE I S20 CONTRACTED SERVICES						
6400	0120		CLASSROOM TEACHERS providing training outside of the contract day/year	0	\$20.00	\$0.00
6400	0130		COACHES and OTHER CERTIFIED STAFF -providing training outside of the contract day/year	0	\$20.00	\$0.00
6400	0130	0	MTSS COACH (Academics and/or Behavior)			\$0.00
6400	0130	0	MATH COACH -			\$0.00
6400	0130	0	SCIENCE COACH / LAB TEACHER			\$0.00
6400	0130	0	READING/LITERACY COACH			\$0.00
6400	0140		SUBSTITUTES	# of days	0	\$0.00
6400	0140		SUBSTITUTES - HIGH PRIORITY SCHOOLS	# of days	0	\$0.00
6400	0140		SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY)	# of days	0	\$0.00
TITLE I PD						
6400	0120		TEACHER - mandatory professional development outside of the contract day/year			\$0.00
6400	0310	0	CONSULTANT (must be directly related to professional development)			\$0.00
6400	0332		TRAVEL (airfare, mileage, hotel, etc.)			\$0.00
6400	0333		REGISTRATION (conferences)			\$0.00
6400	0612		PROFESSIONAL RESOURCE MATERIALS (professional books)			\$0.00
TOTAL PROFESSIONAL DEVELOPMENT						\$0.00

TECHNOLOGY INTEGRATION AND SUPPORT

OTHER SERVICES

FUNC	OBJ	# of Employees	POSITION	TOTAL SALARY
7800	0390		BUS DRIVER SALARY AND FUEL	\$0.00
7900	0160	0	HEAD PLANT OPERATOR (for Saturday only)	\$0.00
TOTAL OTHER SERVICES				\$0.00

TOTAL CLASSROOM INSTRUCTION AND EXTENDED LEARNING	\$29,500.00
TOTAL STUDENT SERVICES	\$0.00
TOTAL CURRICULUM DEVELOPMENT AND SCHOOL IMPROVEMENT	\$0.00
TOTAL PROFESSIONAL DEVELOPMENT	\$0.00
TOTAL OTHER SERVICES	\$0.00
TITLE I, PART A TOTAL	\$29,500.00

TOTAL ALLOCATION:	\$29,500.00
--------------------------	--------------------

Principal Signature

Date

Dr. Felita Grant Director, Title I

Date

Title I Budget Worksheet for 2020-2021

Parent Involvement

School Name: Enterprise Charter High School

Cost Center: 7731

TOTAL ALLOCATION: \$5,750.00

PARENT ENGAGEMENT

FUNC	OBJ	TITLE I S20 CONTRACTED SERVICES EMPLOYEE BINDER	# of hours	Hourly Rate	TOTAL BASE SALARY	FRINGE	TOTAL AMOUNT
6150	120	PARENT WORKSHOPS/PARENT-TEACHER CONFERENCES/CHILD CARE FOR PARENT WORKSHOPS	0	\$ 20.00	\$0.00	\$0.00	\$0.00
PARENT/COMMUNITY LIAISON							
			# of hours	# of days	Hourly Rate		
6150	0160	PARENT/COMMUNITY LIAISON (may not exceed 1 hour) Name: _____	0	0	\$0.00	\$0.00	\$0.00
6150	0310	CONSULTANT FOR PARENT WORKSHOPS Examples: 1) Goal Setting 2) Common Core/Curriculum 3) Testing Strategies					\$0.00
6150	0333	REGISTRATION FEES (parent conferences)					\$0.00
				Name of Conferences	Grade Level Impacted	Area of Focus Support	Number of Attendees
						Area of Focus #2	
6150	0350	NON-CAPITALIZED COMPUTER HARDWARE					\$5,144.00
				Item Description	Grade Level Impacted	Area of Focus Support	QTY
				16 Chromebooks	high school	Area of Focus #2	16
6150	0373	POSTAGE FOR PARENT COMMUNICATION					\$500.00
				Type of communication	Grade Level Impacted	Area of Focus Support	QTY
				mailed letters	12	Area of Focus #2	800
6150	0390	TRANSPORTATION For Parents/Students: Transportation to School's Parental Involvement Activities					\$0.00
				Name of Parent Involvement Activities	Grade Level Impacted	Area of Focus Support	Estimated number to be Transported
						Area of Focus #2	
6150	0510	INSTRUCTIONAL MATERIALS/AGENDA BOOKS (current year on					\$0.00
				Item Description	Grade Level Impacted	Area of Focus Support	QTY
						Area of Focus #2	
6150	0510	P CARD PURCHASES (FOOD) Project Code = 1631					Remove 1000.
				Name of Activity	Grade Level Impacted	Area of Focus Support	Number of Attendees
						Area of Focus #2	
6150	0511	CENTRAL PRINTING SERVICES 1) Parent Compacts 2) Informational Flyers 3) Workshop Agendas 4) Agenda Books for Students 5) Handbooks for Parents					\$0.00
				Item Description	Grade Level Impacted	Area of Focus Support	QTY
						Area of Focus #2	

TOTAL PARENT ENGAGEMENT \$5,750.00

TOTAL ALLOCATION: \$5,750.00

Principal Signature

Date

Dr. Felita Grant Director, Title I

Date