Title I Budget Worksheet for 2016-2017 Project E630

Cost	Center:	TOTAL ALLOCATION:		\$95,042.64			
		# of	ON AND EXTENDED LEARNING		BASE		TOTAL
FUNC	OBJ		POSITION		SALARY	FRINGE	SALARY
5100	0120	2	HOURLY TEACHERS -Total amount will be copied from Worksheet 2	\$36,000.00	\$2,754.00	\$38,754.0	
5100	0120	0	CLASSROOM TEACHERS (Lower TPR) -Total amount will be copied from Worksheet 4	\$0.00	\$0.00	\$0.0	
5100	0120	0	CLASSROOM TEACHERS (Intervention) -Total amount will be copied from Worksheet 4	\$0.00	\$0.00	\$0.0	
5100	0150	1	PARAPROFESSIONALS -Total amount will be copied from Worksheet 3	\$8,288.00	\$659.39	\$9,278.9	
5100	0390		TUITION/REGISTRATION FOR STUDY TRIPS - Extended Learning Only				\$0.0
5100	0510		CLASSROOM INSTRUCTIONAL MATERIALS			\$0.0	
5100	0510		CLASSROOM INSTRUCTIONAL MATERIALS - Extended Learning			\$0.0	
5100	0511		CENTRAL PRINTING COSTS				\$0.0
5100	0530		SUBSCRIPTIONS/PERIODICALS				\$0.0
5100	0610		BOOKS FOR STUDENT USE				\$0.0
		CAPITAL (DUTLAY				
5100	0621		CAPITALIZED AV MATERIAL (includes DVDs and CDs) [each INDIVIDUAL item is over \$999]				\$0.0
5100	0622		NON-CAPITALIZED AV MATERIAL (includes DVDs and CDs) [each INDIVIDUAL item is under \$1,000]			\$0.0	
5100	0641		CAPITALIZED FURNITURE/EQUIPMENT (each INDIVIDUAL item is over \$999)				\$0.0
5100	0642		NON-CAPITALIZED FURNITURE/EQUIPMENT (each INDIVIDUAL item is under \$1,000)				\$0.0
5100	0643		CAPITALIZED COMPUTER HARDWARE (each INDIVIDUAL item is over \$999)			\$0.0	
5100	0644		NON-CAPITALIZED COMPUTER HARDWARE (each INDIVIDUAL item is under \$1,000)			\$0.0	
5100	0691		CAPITALIZED SOFTWARE (each INDIVIDUAL item is over \$999)			\$0.0	
5100	0692		NON-CAPITALIZED SOFTWARE (each INDIVIDUAL item is under \$1,000)				\$0.0
			TOTAL CLASSROOM INSTRUCTI	ON AN	D EXTENDED	LEARNING_	\$48,032.
STUDE	NT SER	VICES			D. C.		mom. v
					BASE SALARY	FRINGE	TOTAL SALARY
6110	0130	1	SOCIAL WORKER -Total amount will be copied from Worksheet 4		\$18,000.00	\$1,432.08	\$19,000.
			·	то	TAL STUDENT	SERVICES	\$19,000.
CURRIC	CULUM	DEVELOPM	MENT AND SCHOOL IMPROVEMENT				
ELINIC	ODI	// CTT	THE TARACT CONTRACTOR OF THE CONTRACTOR		BASE	EDINGE	TOTAL T
FUNC 6300	OBJ 0120	# of Hours	TITLE I \$20 CONTRACTED SERVICES SCHOOL IMPROVEMENT - INSTRUCTIONAL STAFF ONLY \$20.0	0	\$0.00	\$0.00	TOTAL \$0.0
		-	Program Coordination and Collaboration(Audit Box) beyond the contracted day/year, and /or curriculum development, collaborative planning, data analysis	-	*****	7.1.0	4.00
6300	0130	0	SCHOOL IMPROVEMENT - COACHES AND OTHER INSTRUCTIONAL STAFF Program Coordination and Collaboration(Audit Box) beyond the contracted day/year, and/or curriculum development, collaborative planning, data analysis	0	\$0.00	\$0.00	\$0.
6300	0130	0	CONNECT FOR SUCCESS LIAISON \$20.0	0	\$0.00	\$0.00	\$0.
		# ~ ₽	-for work outside of the contract day/year				
		# of Employees	POSITION				
6300	0130	0	CURRICULUM SPECIALIST -Total amount will be copied from Worksheet 4		\$0.00	\$0.00	\$0.0
		~	TOTAL CURRICULUM DEVELOPMENT				\$0.

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OBJ 0120	L DEVELOP # of Employees					BASE		
0120		1 00111011			AMOUNT	SALARY	FRINGE	TOTAL
0120		TITLE I \$20 STIPEND	# of hour	·s				
		CLASSROOM TEACHERS -attending training outside of the contract day/year	0		\$20.00		\$0.00	\$0.00
0130		COACHES and OTHER CERTIFIED STAFF -attending training outside of the contract day/year TITLE I \$20 CONTRACTED SERVICES	0		\$20.00		\$0.00	\$0.00
0120		CLASSROOM TEACHERS	0	_	\$20.00		\$0.00	\$0.00
0130		providing training outside of the contract day/year COACHES and OTHER CERTIFIED STAFF -providing training outside of the contract day/year	0		\$20.00		\$0.00	\$0.00
0130	0	MTSS/RTI COACH (Academics and/or Behavior) -Total amount will	be copied fr	om Works	heet 4	\$0.00	\$0.00	\$0.00
0130	0	MATH COACH -Total amount will be copied from Worksheet 4				\$0.00	\$0.00	\$0.00
0130	0	SCIENCE COACH -Total amount will be copied from Worksheet 4				\$0.00	\$0.00	\$0.00
0130		•	Vorksheet 4					\$0.00
		•	vorasneet 4	# of dove	. 0			\$0.00
0140		SUBSTITUTES - HIGH PRIORITY SCHOOLS		•		\$90.00	\$0.00	\$0.00
0140)	•		\$95.00	\$0.00	\$0.00
0150			orksheet 5				\$0.00	\$0.00
0160		SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year					\$0.00	\$0.00
0310	0	CONSULTANT (must be directly related to professional development)						\$0.00
0332		TRAVEL (airfare, mileage, hotel, etc.)						\$10,000.00
0333 0612		REGISTRATION (conferences) PROFESSIONAL RESOURCE MATERIALS (professional books)						\$10,000.00 \$8,000.00
				1	OTAL PROFI	ESSIONAL DEVI	ELOPMENT _	\$28,000.00
LOGY		ION AND SUPPORT				BASE		TOTAL
OBJ	Employees	POSITION				SALARY	FRINGE	SALARY
0130	0	TECHNOLOGY SPECIALIST -Total amount will be copied from Wo	rksheet 4			\$0.00	\$0.00	\$0.00
0160	0	TECHNOLOGY TECHNICIAN -Total amount will be copied from V	orksheet 4			\$0.00	\$0.00	\$0.00
			TOTA	AL TECH	NOLOGY INT	EGRATION ANI	D SUPPORT	\$0.00
SERVI						RASE		TOTAL
OBJ	Employees		Base Rat	te	# of Hours	SALARY	FRINGE	SALARY
0390		BUS DRIVER SALARY AND FUEL						\$0.00
0160	0	HEAD PLANT OPERATOR (for Saturday only)	\$0.00		0	\$0.00	\$0.00	\$0.00
						TOTAL OTHER	RSERVICES	\$0.00
		TOTAL	CLASSRO	OOM INS	TRUCTION A	ND EXTENDED	LEARNING	\$48,032.91
TOTAL STUDENT SERVICES TOTAL CURRICULUM DEVELOPMENT AND SCHOOL IMPROVEMENT TOTAL PROFESSIONAL DEVELOPMENT								\$19,000.00
								\$0.00
								\$28,000.0
			TOTA	AL TECH				\$0.00 \$0.00
							-	\$95,032.9
						TOTAL ALL	OCATION:	\$95,042.64
0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0	130 130 130 130 140 140 140 150 160 332 333 612 OGY OBJ 130 160 ERVI	130 0 130 0 130 0 130 0 140 140 140 150 160 3332 3333 612	130 0 MATH COACH -Total amount will be copied from Worksheet 4 130 0 SCIENCE COACH -Total amount will be copied from Worksheet 4 130 0 READING/LITERACY COACH -Total amount will be copied from V 140 SUBSTITUTES 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS 140 EXTENDED DAY 141	130 0 MATH COACH -Total amount will be copied from Worksheet 4 130 0 SCIENCE COACH -Total amount will be copied from Worksheet 4 130 0 READING/LITERACY COACH -Total amount will be copied from Worksheet 4 140 SUBSTITUTES 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY) 150 PARAPROFESSIONAL STAFF-Total amount will be copied from Worksheet 5 160 PARAPROFESSIONAL STAFF-Total amount will be copied from Worksheet 5 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 160 CONSULTANT (must be directly related to professional development) 1310 CONSULTANT (must be directly related to professional development) 132 TRAVEL (airfare, mileage, hotel, etc.) 1333 REGISTRATION (conferences) 140 PROFESSIONAL RESOURCE MATERIALS (professional books) 140 PROFESSIONAL RESOURCE MATERIALS (professional books) 150 PROFESSIONAL RESOURCE MATERIALS (professional books) 160 TECHNOLOGY SPECIALIST -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -TOTAL CLASSRO	130 0 MATH COACH -Total amount will be copied from Worksheet 4 130 0 SCIENCE COACH -Total amount will be copied from Worksheet 4 130 0 READING/LITERACY COACH -Total amount will be copied from Worksheet 4 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY) # of days 141 TITLE I PD 150 PARAPROFESSIONAL STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 TRAVEL (airfare, mileage, hotel, etc.) 161 TRAVEL (airfare, mileage, hotel, etc.) 162 PROFESSIONAL RESOURCE MATERIALS (professional books) 163 TECHNOLOGY SPECIALIST -Total amount will be copied from Worksheet 4 160 TECHNOLOGY SPECIALIST -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 160 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 5 161 TOTAL CLASSROOM INS 161 TOTAL CLASSROOM INS 161 TOTAL CLASSROOM INS 161	0 MATH COACH -Total amount will be copied from Worksheet 4 130 0 SCIENCE COACH -Total amount will be copied from Worksheet 4 130 0 READING/LITERACY COACH -Total amount will be copied from Worksheet 4 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 0 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY) # of days 0 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY) # of days 0 150 PARAPROFESSIONAL STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mandatory professional development outside of the contract day/year 1310 0 CONSULTANT (must be directly related to professional development) 132 TRAVEL (airfare, mileage, hotel, etc.) 1333 REGISTRATION (conferences) 140 PROFESSIONAL RESOURCE MATERIALS (professional books) 141 TOTAL PROFE 150 PROFESSIONAL RESOURCE MATERIALS (professional books) 150 TOTAL PROFE 150 PROFESSIONAL RESOURCE MATERIALS (professional books) 150 TOTAL PROFE 150 PROFESSIONAL RESOURCE MATERIALS (professional books) 150 DEMPLOY PROFESSIONAL RESOURCE MATERIALS (professional books) 150 DEMPLOY PROFESSIONAL RESOURCE MATERIALS (professional books) 150 DEMPLOY PROFESSIONAL RESOURCE MATERIALS (professional books) 160 DEMPLOY PROFESSIONAL RESOURCE MATERIALS (professional development) 160 DEMPLOY PROFESSIONAL RESOURCE MATERIALS (professional development) 160 D	130 0 MATH COACH -Total amount will be copied from Worksheet 4 \$0.00 130 0 SCIENCE COACH -Total amount will be copied from Worksheet 4 \$0.00 130 0 READING/LITERACY COACH -Total amount will be copied from Worksheet 4 \$0.00 140 SUBSTITUTES # of days 0 \$50.00 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 0 \$90.00 140 SUBSTITUTES - HIGH PRIORITY SCHOOLS # of days 0 \$90.00 141 SUBSTITUTES - HIGH PRIORITY SCHOOLS (EXTENDED DAY) # of days 0 \$90.00 140 TITLE I PD 150 PARAPROFESSIONAL STAFF-Total amount will be copied from Worksheet 5 - mondatory professional development outside of the contract day/year 160 SUPPORT STAFF-Total amount will be copied from Worksheet 5 - mondatory professional development outside of the contract day/year 160 CONSULTANT (must be directly related to professional development) 170 TRAVEL (uirfare, mileage, hotel, etc.) 181 Employees POSITION 180 TECHNOLOGY SPECIALIST -Total amount will be copied from Worksheet 4 \$0.00 181 Employees POSITION 181 Employees POSITION 180 TECHNOLOGY SPECIALIST -Total amount will be copied from Worksheet 4 \$0.00 180 TECHNOLOGY TECHNICIAN -Total amount will be copied from Worksheet 4 \$0.00 180 TOTAL TECHNOLOGY INTEGRATION AN SULARY 180 BASE BASE Base Rate # of Hours SALARY 180 BASE BASE BASE BASE BASE BASE BASE BASE	130

Principal Signature Date Mary Conage, Director, Title I Date

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